

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (64656S0137) DOT Capitals - Heating, Cooling, Exhaust System Improvements

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
Base		Appropriation	700,000	700,000
0001	HVAC Improvements	Appropriation	-700,000	-700,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
Appropriation		<u>\$ 700,000</u>	<u>\$ 0</u>	<u>\$ 0</u>